

LEGISLATIVE FACT SHEET

DATE: 12/06/16

BT or RC No: 17-046
(Administration & City Council Bills)

SPONSOR: Public Works / Public Buildings Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: _____

Provide Name: Alberto J. "A.J." Souto

Contact Number: 255 - 8508

Email Address: asouto@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

Within the City of Jacksonville's ledger there are currently two projects established which are duplicative in both description and scope: PW0079 - 01 "ASBESTOS REMOVAL PROGRAM" and PW0250 - 01 "ASBESTOS REMEDIATION & REMOVAL PROGRAM". Both projects were established prior to the City converting its financial data to the Financial Accounting and Management Information System (FAMIS). Due to the specific use of the funds being listed in the project title we are only able to use these funds when we identify asbestos issues which need to be remediated. This has resulted in an unspent balance being carried forward in these projects for several fiscal years. As part of an effort to better manage our existing resources, we respectfully propose the consolidation of available funds within these two projects and the creation of a new project titled "Facilities Capital Maintenance Gov't - Assessment and Remediation". Reappropriated funds to the newly created project will provide the Public Buildings Division with a resource to address multiple issues which affect indoor air quality i.e. asbestos, lead, mold, mildew, water intrusion and any other issues identified as dangerous to indoor air quality. Deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral will result in the unnecessary delay of providing a resource to address indoor air quality issues in City facilities.

APPROPRIATION: Total Amount Appropriated 89,545.66 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: 1988B ETR BOND CONSTRUCTION & GENERAL CAPITAL PROJECTS FUND	Amount: \$89,545.66
	To: 1988B ETR BOND CONSTRUCTION & GENERAL CAPITAL PROJECTS FUND	Amount: \$89,545.66
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This BT is reappropriating existing dollars already within city coffers. This will not result in any additional debt being incurred for this project.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Emergency? Yes No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate? Yes No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

The Public Works Department will provide oversight for this project.

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?

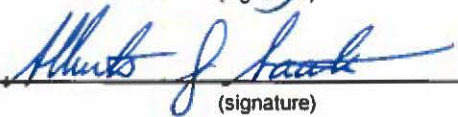
Attachment: If yes, attach appropriate form(s).

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: 
(signature)

Date: 12/6/2016

Prepared By: 
(signature)

Date: 12/6/2016

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: pappas@coj.net

From: Luis Flores, Chief of Public Buildings

Initiating Department Representative (Name, Job Title, Department)

Phone: 630 - 5431

E-mail: Lflores@coj.net

Primary Contact: Alberto J. "A.J." Souto, Public Works Budget Manager

(Name, Job Title, Department)

Phone: 255 - 8508

E-mail: asouto@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: (Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED